

Essex North Shore Agricultural and Technical School District  
FY 2016 Preliminary Assessments

			----- Foundation -----/		Transportation Assessment	Debt Service Assessment	Capital Improvement Assessment	FY 2016 Preliminary Assessment
	Enrollment 1-Oct-14	Enrollment Participation Percentage	Required Minimum Contribution	Above Minimum Assessment				
Beverly	109	14.046%	1,424,464	305,705	0	277,429	40,415	2,048,013
Boxford	14	1.804%	215,488	39,263	0	35,632	5,191	295,574
Danvers	103	13.273%	1,403,483	288,881	0	262,161	38,191	1,992,716
Essex	11	1.418%	146,008	30,862	0	28,008	4,080	208,958
Gloucester	80	10.309%	1,085,685	224,371	0	203,618	29,663	1,543,337
Hamilton	12	1.546%	159,960	33,648	0	30,536	4,448	228,592
Lynnfield	19	2.448%	256,261	53,280	0	48,352	7,044	364,937
Manchester	5	0.644%	51,718	14,016	0	12,720	1,853	80,307
Marblehead	12	1.546%	158,042	33,648	0	30,536	4,448	226,674
Middleton	25	3.222%	336,556	70,125	0	63,639	9,271	479,591
Nahant	5	0.644%	55,911	14,016	0	12,720	1,853	84,500
Peabody	154	19.845%	1,813,496	431,917	0	391,968	57,101	2,694,482
Rockport	15	1.933%	229,684	42,071	0	38,180	5,562	315,497
Salem	169	21.780%	1,594,487	474,031	0	430,186	62,669	2,561,373
Swampscott	26	3.351%	344,831	72,933	0	66,187	9,642	493,593
Topsfield	9	1.160%	123,904	25,247	0	22,912	3,338	175,401
Wenham	8	1.031%	102,520	22,439	0	20,364	2,967	148,290
<b>Total</b>	<b>776</b>	<b>100.000%</b>	<b>9,502,498</b>	<b>2,176,453</b>	<b>0</b>	<b>1,975,148</b>	<b>287,736</b>	<b>13,941,835</b>

**ESSEX NORTH SHORE AGRICULTURAL AND TECHNICAL SCHOOL DISTRICT  
FY 2016 Preliminary Budget Summary**

<b><u>FOUNDATION BUDGET</u></b>	\$21,411,884
Chapter 70 Aid	3,076,324
Local Receipts/Tuition In	6,656,609
Foundation Budget Assessment	11,678,951
<b><u>TRANSPORTATION BUDGET</u></b>	1,744,624
Regional Transportation Reimbursement	658,560
Local Receipts	1,086,064
Transportation Assessment	0
<b><u>DEBT SERVICE</u></b>	1,975,148
MSBA/DCAM Reimbursement	0
Local Receipts	0
Debt Service Assessment	1,975,148
<b><u>CAPITAL IMPROVEMENTS</u></b>	287,736
Local Receipts	0
Capital Improvements Assessment	287,736
<b>GROSS FY 2016 BUDGET</b>	<b><u><u>\$25,419,392</u></u></b>